

2022

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2022

2022

2022

	292, 681. 38	390, 088. 66	- 24. 97
	20, 810. 16	34, 676. 57	- 39. 99
	20, 524. 94	33, 830. 09	- 39. 33
	18, 030. 60	31, 524. 57	- 42. 81
	17, 094. 64	27, 474. 13	- 37. 78
	0. 89	1. 91	- 53. 40
	9. 27%	29. 99%	20. 72

	784, 237. 15	672, 670. 15	16. 59
	203, 841. 89	185, 095. 54	10. 13
	20, 266. 67	20, 266. 67	0. 00
	10. 06	9. 13	10. 19

1.

2

2022

292, 681. 38

24. 97% 20, 810. 16 39. 99%

20, 524. 94 39. 33%

18, 030. 60 42. 80%

17, 094. 64 37. 78%

0. 89 53. 40%

784, 237. 15 16. 59%

203, 841. 89 10. 13%

10. 06 10. 19%

2022

30%

1

39.99%

39.33%

2

42.80% 37.78% 53.40%

2022

2022

2023 2 28